HOME Investment Partnerships (HOME) Program **Program Progress Dashboard**

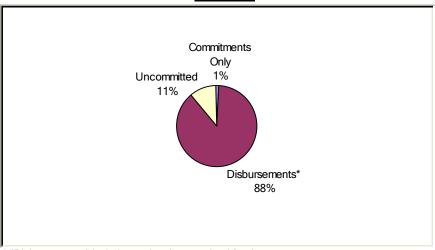


Cumulative as of 06/30/11

Participating Jurisdiction (PJ): San Angelo, TX PJ Since: 1994

(1) Status of Funds

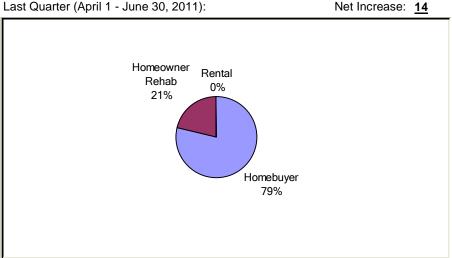
Total HOME Allocations Received: \$7,855,617



^{* &}quot;Disbursements" include previously committed funds.

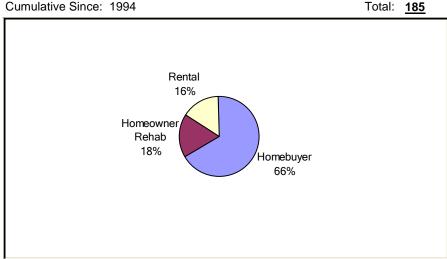
(2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2011):



New Tenant-Based Rental Assistance (TBRA): 28 Households

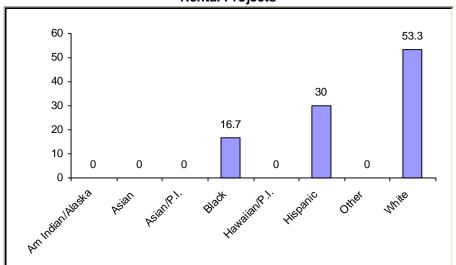
Cumulative Since: 1994



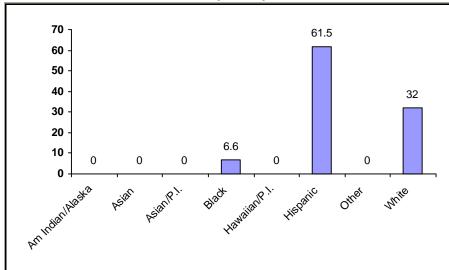
Tenant-Based Rental Assistance (TBRA) Total: 310 Households

(3) Production Detail Racial/Ethnic Breakout

Rental Projects



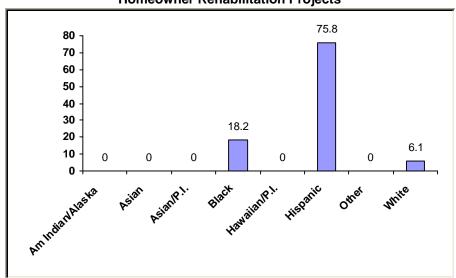
Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$36,617

Avg. Total Dev. Cost (TDC)* Per Unit: \$80,765

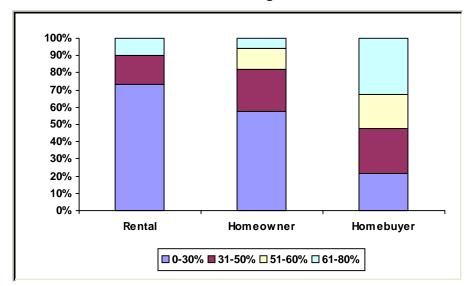
Homeowner Rehabilitation Projects



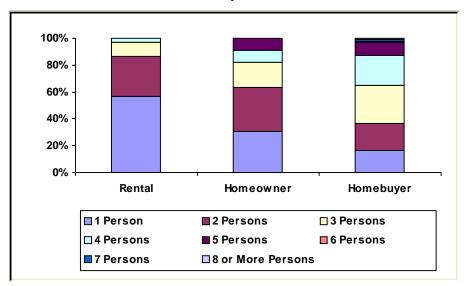
Avg. Total Dev. Cost (TDC)* Per Unit: \$47,686



b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout

